

Revote Report - Opex Projects (detailed) - 2020/21

WO	WO Desc	Directorate	Budget Classification	Revotes from 2018/19	Revised Budget 2019/20	Actual 2019/20	Remaining Budget	Revotes Funding	Revote Amount for 2020/21	Expected Date of Completion	Justification for Revote
2187	DED Brochure	Development Services	Tourism and Development Services	24,447	24,447	-	24,447	Council funded - well underway.	24,447	30/06/2021	Quotes received from designer and waiting for direction. Requested to EDT committee numerous times to email through their preferred map types, and have received nothing.
2066	Small business workshops	Development Services	Tourism and Development Services	3,636	3,636	-	3,636	Inland Rail.	3,636	30/09/2020	Capability statement webinar held during May 2020. More workshops being planned. Inland Rail funded.
1499	Landuse Strategy Review	Development Services	Town Planning	35,576	80,576	24,489	56,087	Council funded - well underway.	56,087	30/06/2021	LEP – Draft planning proposal received from consultant, currently under review for completeness before being presented to Council for adoption.
2205	Compliance Services - Special Project	Development Services	Environmental Health Services	17,000	17,000	-	17,000	Funded by alliance.	17,000	30/06/2021	Ecological report completed, Plan of Management underway for Native Grove Cemetery
2003	Management Plan for Crown Lands	Technical Services	Property And Risk	89,982	89,982	18,000	71,982	Grant funded.	71,982	31/12/2020	Orana JO agreed consultant engaged to draft Crown Reserves of Management. 25% complete.
2401	Verification of Competency assessments	Executive	Learning and Development Services		80,000	46,406	33,594	General fund	33,594	30/06/2021	Verification of competency for items of plant - required for WHS program - operator competency needs to be assessed; currently no practice in place and external assessor required. Ledger account 3165.0350.0347
2204	Youth Activities - Building Local Pathways for Rural Young People in ongoing drought affected communities	Corporate and Community Services	Youth Related Activities		150,000	19,711	130,289	Drought Stimulus Extension Funding - Buidling Local Pathways for Rural Young People	130,289	31/03/2021	Warumbungle Goose Chase 6th April to 20th July 2020. Regional Youth Leadership Program and Youth Expo, Active Citizenship Program, Safer Driver Program and Events. NOTE: \$75,000 received to date, remaining \$75,000 to be allocated 20/21, total unexpended funds \$130,289
		Grand Total		170,641	445,641	108,606	337,035		337,035		